

Clay County Commissioners Court
Line Item Budget Amendment
07/13/2026

Office	Account	Description	Debit	Credit	Note
COUNTY CLERK	1000.0403.4408	TRAVEL, TRAINING & RGSTRN	862.00		Amend for Deficit Travel
	1000.0403.4101	SUPPLIES - OFFICE / COMPUTER		862.00	
SHERIFF'S OFFICE	1000.0560.4818	VEHICLES	19,950.00		Loss of Durango
	1000.0390.3711	SALE OF CAPITAL ASSETS		19,950.00	Purchase of Ford Explorer
PCT 1	2001.0611.4010	COMP TIME PAYOUT	422.00		Requested by B Pharries
	2001.0611.4149	PARTS, REPAIRS & SUPPLIES	29,578.00		Amend for Deficit Comp Payout
	2001.0611.4180	SMALL TOOLS		30,000.00	and expected repairs
	2001.0611.4913	NOTES PAYABLE	73,148.00		
	2001.0611.4167	EQUIP LEASE (NOT CA)		5,067.00	Amend to payoff notes
	2001.0611.4180	SMALL TOOLS		15,000.00	
	2001.0611.4164	EQUIPMENT - FUELS / OILS /		53,081.00	
SHERIFF'S SB22	2450.0560.4580	LEASE PURCHASE	9,535.00		Amend for Note payoffs
	2450.0560.4130	SO EQUIPMENT		9,535.00	
Totals			133,495.00	133,495.00	

Submitted by Laura Lee Brock, County Auditor



Ben Pharries, Commissioner PCT 1



Jack Pickett, Commissioner PCT 2

Mike Campbell, County Judge



Retta Collins, Commissioner PCT 3



Chase Broussard, Commissioner PCT 4